

Comparison of Rates Effective August 1, 2023 and Proposed Rates for Effect October 1, 2023  
for Residential Service Rate R

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
Effective Date	Charge	Distribution Charge	Transmission Charge	Stranded Cost Recovery Charge	System Benefits Charge	Regulatory Reconciliation Adjustment	Pole Plant Adjustment Mechanism	Electricity Consumption Tax	Energy Service Charge	Total Rate
August 1, 2023	Customer charge (per month)	\$ 13.81								\$ 13.81
	Charge per kWh	\$ 0.05357	\$ 0.02360	\$ 0.00694	\$ 0.00905	\$ 0.00047	\$ -	\$ -	\$ 0.12582	\$ 0.21945
October 1, 2023 (Proposed)	Customer charge (per month)	\$ 13.81								\$ 13.81
	Charge per kWh	\$ 0.05357	\$ 0.02965	\$ 0.00694	\$ 0.00905	\$ 0.00047	\$ 0.00270	\$ -	\$ 0.12582	\$ 0.22210

Calculation of 550 kWh monthly bill, by rate component:

	8/1/2023	10/1/2023	\$ Change	% Change in each Component	Change as a % of Total Bill
Distribution	\$ 43.27	\$ 43.27	\$ -	0.0%	0.0%
Transmission	12.98	16.31	3.33	25.7%	2.5%
Stranded Cost Recovery Charge	3.82	3.82	-	0.0%	0.0%
System Benefits Charge	4.98	4.98	-	0.0%	0.0%
Regulatory Reconciliation Adjutment	0.26	0.26	-	0.0%	0.0%
Pole Plant Adjustment Mechanism	-	1.49	1.49	0.0%	1.1%
Electricity Consumption Tax	-	-	-	0.0%	0.0%
Delivery Service	\$ 65.31	\$ 70.13	\$ 4.82	7.4%	3.6%
Energy Service	69.20	69.20	-	0.0%	0.0%
Total	\$ 134.51	\$ 139.33	\$ 4.82	3.6%	3.6%

Calculation of 600 kWh monthly bill, by rate component:

	8/1/2023	10/1/2023	\$ Change	% Change in each Component	Change as a % of Total Bill
Distribution	\$ 45.95	\$ 45.95	\$ -	0.0%	0.0%
Transmission	\$ 14.16	17.79	3.63	25.6%	2.5%
Stranded Cost Recovery Charge	\$ 4.16	4.16	-	0.0%	0.0%
System Benefits Charge	\$ 5.43	5.43	-	0.0%	0.0%
Regulatory Reconciliation Adjutment	0.28	0.28	-	0.0%	0.0%
Pole Plant Adjustment Mechanism	-	1.62	1.62	0.0%	1.2%
Electricity Consumption Tax	\$ -	-	-	0.0%	0.0%
Delivery Service	\$ 69.98	\$ 75.23	\$ 5.25	7.5%	3.6%
Energy Service	75.49	75.49	-	0.0%	0.0%
Total	\$ 145.47	\$ 150.72	\$ 5.25	3.6%	3.6%

Calculation of 650 kWh monthly bill, by rate component:

	8/1/2023	10/1/2023	\$ Change	% Change in each Component	Change as a % of Total Bill
Distribution	\$ 48.63	\$ 48.63	\$ -	0.0%	0.0%
Transmission	15.34	19.27	3.93	25.6%	2.5%
Stranded Cost Recovery Charge	4.51	4.51	-	0.0%	0.0%
System Benefits Charge	5.88	5.88	-	0.0%	0.0%
Regulatory Reconciliation Adjutment	0.31	0.31	-	0.0%	0.0%
Pole Plant Adjustment Mechanism	-	1.76	1.76	0.0%	1.3%
Electricity Consumption Tax	-	-	-	0.0%	0.0%
Delivery Service	\$ 74.67	\$ 80.36	\$ 5.69	7.6%	3.6%
Energy Service	81.78	81.78	-	0.0%	0.0%
Total	\$ 156.45	\$ 162.14	\$ 5.69	3.6%	3.6%